



Memorandum

TO: MAYOR REED

FROM: Councilmember Pierluigi Oliverio

SUBJECT: BUDGET DOCUMENT

DATE: May 19, 2008

Approved

Date

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: Neighborhood of Distinction Concept (Planning Department)

Amount of City Funding Required: \$150, 000

Fund Type: Community and Economic Development CSA

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The Planning Dept. is currently preparing a workload assessment to determine if they have the resources available to research a concept that would provide further protection to distinctive homes and residential neighborhoods in San Jose. Pending this information, I would like to reserve an amount of \$150, 000 to fund the labor necessary for this city-wide concept.

Funding Source

Program/Project Title: Community and Economic Development CSA

Amount of City Funding Change: \$300, 000 allocated would be changed to \$150, 000

Fund Type: Community and Economic Development CSA

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

On page VII-85 \$300, 000 is allocated to Housing Special Projects Consulting Services. My request is to use \$150, 000 on the Neighborhood of Distinction concept for internal employees rather than spending this money on consultants. The Neighborhood of Distinction concept is one that many members of the community support throughout the City. Therefore, I recommend using a partial amount of the \$300, 000 for the Neighborhood of Distinction concept.

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Joe Horwedel, Director of Planning, Building and Code Enforcement

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This change is: **One-time**

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☒ **Planning/Neighborhood Services**
- ☐ Public Safety
- Transportation and Aviation Services
- ☐ Strategic Support